

Federal Stimulus Funds: Updates

West Irondequoit Central School District

November 4, 2021

Federal Stimulus

Coronavirus Response and Relief Supplemental Appropriations Act (CRRSA)

American Rescue Plan (ARP)



• **Temporary** influx of <u>\$8,561,308</u> (must be spent by <u>9/2024</u>)

- Avoid recurring costs (fiscal cliff)
- Separate from the General Fund
- Rules for spending
 - Gap closure (academic interventions and supports)
 - Summer and/or remote learning
 - Mental health supports
 - Social-emotional supports
 - Pandemic-related infrastructure
 - Pandemic-related supplies and materials



Federal Stimulus



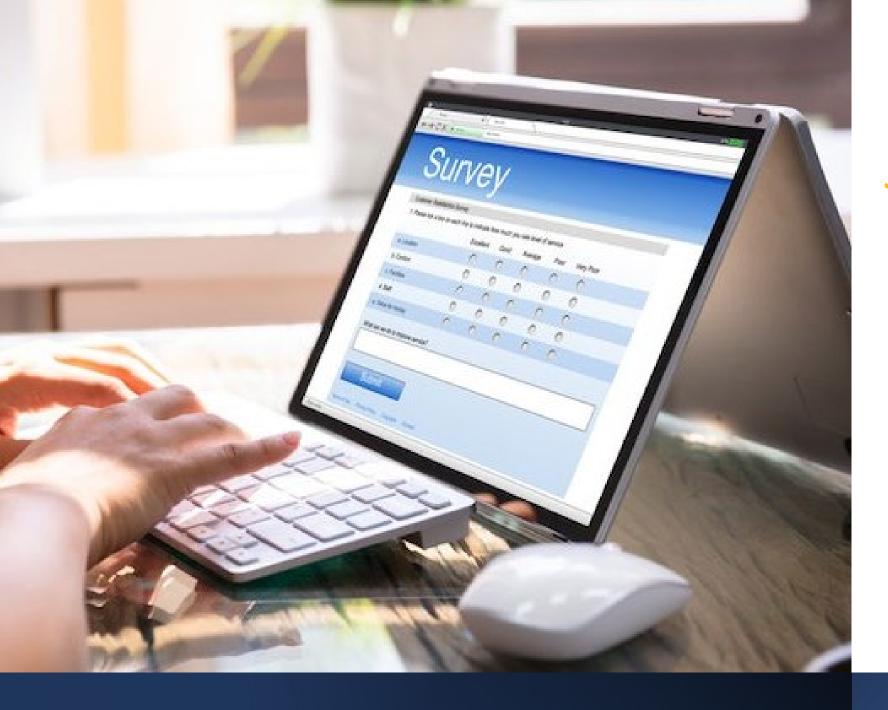
Coronavirus Response and Relief Supplemental Appropriations Act (CRRSA)

American Rescue Plan (ARP)



• CRRSA

- \$3,475,596
- Application approved by SED
- ARP ESSER Part 2
 - \$2,934,532
 - Submitted 10/31/21
- ARP Reserve Funds
 - \$2,157,142
 - Application due 11/30/21



July 2021 Survey

- ~600 responses
- Highest priority area was Academic Instruction, Interventions and Supports (90.2%)
- Mental Health Supports (76%)
- Social-Emotional Supports (75%)
- Professional Development for Staff (64%)



Staffing:

- K-3 ICT Special Education Teacher(s)
- Intervention Teachers ۲
- COVID Transition Specialists Summer Program Staff •

Educational Resources:

- Professional Development- 9th grade PD, World Language Credit Recovery
- Lexia for all students K-1, as well as some students in grades 2-3
- K-6 Reading Resource K-6 Math Resource
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- Laptops for students in grades 2 and 4

COVID Related Safety Resources:

- Replacement of HVAC rooftop units
- Pandemic supplies such as PPE & sanitation supplies ٠

ARP Proposal: Academic Instruction, Intervention & Supports

Suggested Support	Estimated Cost	
• Teacher for remote learners. One (1) teacher for three (3) years.	• \$135,0000	
• Teachers for learning loss. Two (2) teachers for two (2) years.	• \$180,000	
• K-12 Intensive Tutoring Program for three (3) years.	• \$330,000.	
• FEV Tutor Service for three (3) years.	• \$34,500	
• TASC Tuition via BOCES (up to 8 students)	• \$113,000	

ARP Proposal: Mental Health/SEL

Suggested Support	Estimated Cost
Additional summer days for Dake counselors	• \$1,700
• 15 staff days to develop SEL re-entry plan.	• \$4,215

ARP Proposal: Professional Development for Staff

Suggested Support	Estimated Cost
LETRS Turnkey Training for K-12 Director of Humanities	• \$10,000
• LETRS Training for up to 58 general and special ed faculty via BOCES	• \$104,400
• LETRS Curriculum work for up to 58 general and special ed faculty.	• \$162,400
Instructional Video Coaching	• \$25,000
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	SALLER

ARP Proposal: HVAC Upgrades

Suggested Support

- Replacement of 7-15 units of various sizes (\$90K-200K) per RTU.
- Would require Facilities Planning approval as well (capital improvement)

ARP Proposal: Other Areas

Suggested Support	Estimated Cost
 Required Weekly Staff Testing for Covid (Workfit contracted medical techs) 	• \$16,000
• FICA, worker's comp, pension contributions, medical insurance.	• \$233,300

Estimated Cost

\$1,360,000

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